

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	98.96 %	100.00 %	10	97.21 %	58	60	
% of Funds Disbursed	96.70 %	96.12 %	8	90.53 %	77	80	
Leveraging Ratio for Rental Activities	9.42	7.28	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.72 %	95.31 %	8	85.01 %	37	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.76 %	79.38 %	5	73.71 %	79	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.86 %	93.12 %	9	81.48 %	69	75	
% of 0-30% AMI Renters to All Renters***	69.19 %	63.40 %	6	45.54 %	81	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.12 %	1	96.14 %	100	100	
Overall Ranking:			In State:	3 / 15	Nationally:	96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$61,859	\$27,139		\$28,248	172 Units	13.20 %	
Homebuyer Unit	\$27,254	\$20,061		\$15,487	200 Units	15.30 %	
Homeowner-Rehab Unit	\$25,754	\$20,974		\$0	66 Units	5.10 %	
TBRA Unit	\$2,875	\$1,863		\$3,211	865 Units	66.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,053	\$123,369	\$25,834
State:*	\$120,762	\$122,349	\$26,995
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.7	86.5	93.9	78.2
Black/African American:	5.2	2.5	1.5	10.9
Asian:	0.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.5	1.5	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	6.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.6
Asian/Pacific Islander:	0.6	0.5	3.0	0.0

ETHNICITY:

Hispanic	2.3	7.0	0.0	3.8
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HOUSEHOLD SIZE:

1 Person:	65.7	22.0	39.4	22.4
2 Persons:	15.1	26.5	39.4	30.8
3 Persons:	9.3	20.5	7.6	19.9
4 Persons:	5.8	16.5	10.6	14.1
5 Persons:	0.6	9.5	3.0	8.3
6 Persons:	1.2	2.0	0.0	2.6
7 Persons:	1.2	1.5	0.0	1.3
8 or more Persons:	1.2	1.5	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.4	28.5	28.8	19.9
Elderly:	21.5	1.5	33.3	0.0
Related/Single Parent:	20.3	21.0	21.2	60.9
Related/Two Parent:	4.7	42.5	12.1	16.0
Other:	4.1	6.5	4.5	3.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.5 [#]
HOME TBRA:	0.0	
Other:	15.1	
No Assistance:	70.9	

of Section 504 Compliant Units / Completed Units Since 2001 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 96
 (Percentile)

State Rank: 3 / 15 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	90.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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